

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,720,237.24

Central Services	\$24,984.67
Total Indirect Expenditures	\$24,984.67

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DIVIDED BY

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+ Instruction	\$1,413,405.25
+ Support Services	\$1,005,166.82
+ Non-Instructional Services	\$245,652.13
+ Facilities	\$31,022.42
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$107,001.82
Total Other Expenditures	\$2,588,244.80
	0.96
Less 10% Predetermined Rate	.09
Indirect Cost for Fiscal Year 2021	0.87