

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,367,867.49

Central Services	\$110,188.31
Total Indirect Expenditures	\$110,188.31

DIVIDED BY

+ Instruction	\$1,754,230.35
+ Support Services	\$1,201,891.67
+ Non-Instructional Services	\$298,260.61
+ Facilities	\$12,713.88
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$43,673.48
Total Other Expenditures	\$3,223,423.03
	3.41
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2021	3.07