

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$2,305,039.79

Central Services	\$58,857.03
Total Indirect Expenditures	\$58,857.03

DIVIDED BY

+ Instruction	\$1,238,681.33
+ Support Services	\$703,139.87
+ Non-Instructional Services	\$103,611.56
+ Facilities	\$200,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$66,456.94
Total Other Expenditures	<u>\$2,179,725.82</u>
	2.7
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2021	2.43