

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$29,119,067.00

Central Services	\$512,744.39
Total Indirect Expenditures	\$512,744.39

DIVIDED BY

+ Instruction	\$13,576,788.80
+ Support Services	\$12,960,365.64
+ Non-Instructional Services	\$1,870,120.73
+ Facilities	\$273,922.30
+ Private Non-Profit Schools	\$24,011.02
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$421,016.60
Total Other Expenditures	\$28,284,191.89

	1.81
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2021	1.63