

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,000,689.93

Central Services	\$149,317.33
Total Indirect Expenditures	\$149,317.33

DIVIDED BY

+ Instruction	\$3,215,865.83
+ Support Services	\$1,421,135.82
+ Non-Instructional Services	\$208,270.81
+ Facilities	\$865,761.17
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$64,373.57
Total Other Expenditures	\$5,646,660.06
	2.64
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.38