

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,894,971.80

Central Services	\$32,839.93
Total Indirect Expenditures	\$32,839.93

DIVIDED BY

+ Instruction	\$1,463,400.69
+ Support Services	\$1,150,025.91
+ Non-Instructional Services	\$178,439.97
+ Facilities	\$442,673.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$6,614.25
Total Other Expenditures	\$3,227,925.82
	1.01
Less 10% Predetermined Rate	.1
Indirect Cost for Fiscal Year 2021	0.91