

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,454,454.16

Central Services	\$107,766.65
Total Indirect Expenditures	\$107,766.65

DIVIDED BY

+ Instruction	\$1,633,549.38
+ Support Services	\$1,446,564.94
+ Non-Instructional Services	\$262,219.61
+ Facilities	\$3,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$374,198.28
Total Other Expenditures	<u>\$2,971,135.65</u>
	3.62
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2021	3.26