

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,303,203.00

Central Services	\$130,376.58
Total Indirect Expenditures	\$130,376.58

DIVIDED BY

+ Instruction	\$1,699,561.90
+ Support Services	\$1,209,915.35
+ Non-Instructional Services	\$221,548.60
+ Facilities	\$110,532.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$48,272.99
Total Other Expenditures	\$3,193,285.76
	4.08
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2021	3.68