

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$15,763,468.50

Central Services	\$334,158.46
Total Indirect Expenditures	\$334,158.46

---

DIVIDED BY

---

+ Instruction	\$8,473,535.84
+ Support Services	\$4,684,313.48
+ Non-Instructional Services	\$1,049,867.81
+ Facilities	\$1,221,472.68
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$118,499.48
Total Other Expenditures	\$15,310,690.33

	2.18
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2021	1.97