

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$1,375,371.27

Central Services	\$42,743.61
Total Indirect Expenditures	\$42,743.61

DIVIDED BY

+ Instruction	\$761,740.75
+ Support Services	\$481,646.79
+ Non-Instructional Services	\$86,678.70
+ Facilities	\$4,054.05
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$27,293.77
Total Other Expenditures	<u>\$1,306,826.52</u>
	3.27
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2021	2.95