

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$32,879,361.10

Central Services	\$954,959.40
Total Indirect Expenditures	\$954,959.40

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DIVIDED BY

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+ Instruction	\$17,540,593.67
+ Support Services	\$11,281,624.06
+ Non-Instructional Services	\$1,838,908.46
+ Facilities	\$8,648,959.24
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,262,000.05
Total Other Expenditures	<u>\$38,048,085.38</u>

	2.5
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2021	2.25