

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$9,610,159.15

Central Services	\$109,143.00
Total Indirect Expenditures	\$109,143.00

DIVIDED BY

+ Instruction	\$5,270,645.01
+ Support Services	\$2,916,441.14
+ Non-Instructional Services	\$728,989.32
+ Facilities	\$570,609.63
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$735,064.59
Total Other Expenditures	\$8,751,620.51

	1.24
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2021	1.12