

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$14,067,637.28

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|-----------------------------|--------------|
| Central Services | \$334,042.94 |
| Total Indirect Expenditures | \$334,042.94 |

DIVIDED BY

| | |
|--|-----------------|
| + Instruction | \$7,555,895.16 |
| + Support Services | \$4,576,912.73 |
| + Non-Instructional Services | \$832,487.45 |
| + Facilities | \$768,299.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$522,759.65 |
| Total Other Expenditures | \$13,210,834.69 |
| | 2.52 |
| Less 10% Predetermined Rate | .25 |
| Indirect Cost for Fiscal Year 2021 | 2.27 |