

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$11,847,692.78

Central Services	\$453,176.20
Total Indirect Expenditures	\$453,176.20

DIVIDED BY

+ Instruction	\$6,588,485.10
+ Support Services	\$4,106,192.59
+ Non-Instructional Services	\$664,338.89
+ Facilities	\$35,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$157,756.60
Total Other Expenditures	\$11,236,759.98
	4.03
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2021	3.63