

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,032,782.07

Central Services	\$166,750.38
Total Indirect Expenditures	\$166,750.38

DIVIDED BY

+ Instruction	\$2,872,033.10
+ Support Services	\$2,067,204.85
+ Non-Instructional Services	\$434,783.74
+ Facilities	\$480,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$900,053.41
Total Other Expenditures	\$4,953,968.28

	3.36
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2021	3.03