

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$13,317,716.85

Central Services	\$232,087.76
Total Indirect Expenditures	\$232,087.76

---

DIVIDED BY

---

+ Instruction	\$7,087,965.06
+ Support Services	\$3,727,199.19
+ Non-Instructional Services	\$714,642.10
+ Facilities	\$1,553,450.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,031,615.73
Total Other Expenditures	\$11,051,640.62
	2.1
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2021	1.89