

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,329,017.12

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|-----------------------------|-------------|
| Central Services | \$96,773.44 |
| Total Indirect Expenditures | \$96,773.44 |

DIVIDED BY

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|--|----------------|
| + Instruction | \$944,277.72 |
| + Support Services | \$543,875.27 |
| + Non-Instructional Services | \$705,115.55 |
| + Facilities | \$127,616.24 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$159,183.91 |
| Total Other Expenditures | \$2,161,700.87 |
| | 4.47 |
| Less 10% Predetermined Rate | .44 |
| Indirect Cost for Fiscal Year 2021 | 4.03 |