

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$796,200.78

Central Services	\$41,494.55
Total Indirect Expenditures	\$41,494.55

DIVIDED BY

+ Instruction	\$447,676.62
+ Support Services	\$245,039.17
+ Non-Instructional Services	\$61,990.44
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$18,552.72
Total Other Expenditures	<u>\$736,153.51</u>
	5.63
Less 10% Predetermined Rate	.56
Indirect Cost for Fiscal Year 2021	5.07