

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,627,658.48

Central Services	\$52,037.12
Total Indirect Expenditures	\$52,037.12

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DIVIDED BY

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+ Instruction	\$1,683,080.72
+ Support Services	\$664,162.44
+ Non-Instructional Services	\$228,078.20
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$17,776.58
Total Other Expenditures	\$2,557,544.78
	2.03
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2021	1.83