

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,422,014.09

Central Services	\$33,725.94
Total Indirect Expenditures	\$33,725.94

DIVIDED BY

+ Instruction	\$1,352,222.65
+ Support Services	\$808,970.33
+ Non-Instructional Services	\$227,095.17
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$31,275.32
Total Other Expenditures	<u>\$2,357,012.83</u>
	1.43
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2021	1.29