

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,325,234.23

Central Services	\$70,948.25
Total Indirect Expenditures	\$70,948.25

DIVIDED BY

+ Instruction	\$1,564,761.72
+ Support Services	\$1,355,659.64
+ Non-Instructional Services	\$347,609.94
+ Facilities	\$1,039,699.68
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,160,880.00
Total Other Expenditures	\$3,146,850.98

	2.25
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2021	2.03