

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,456,230.48

Central Services	\$37,362.82
Total Indirect Expenditures	\$37,362.82

DIVIDED BY

+ Instruction	\$1,264,224.94
+ Support Services	\$831,262.98
+ Non-Instructional Services	\$188,379.74
+ Facilities	\$135,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$200,958.04
Total Other Expenditures	\$2,217,909.62
	1.68
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2021	1.52