

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,919,572.95

Central Services	\$323,256.24
Total Indirect Expenditures	\$323,256.24

DIVIDED BY

+ Instruction	\$5,015,171.27
+ Support Services	\$2,374,205.61
+ Non-Instructional Services	\$540,442.54
+ Facilities	\$665,647.29
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$679,874.33
Total Other Expenditures	\$7,915,592.38
	4.08
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2021	3.68