

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,053,582.04

Central Services	\$54,096.96
Total Indirect Expenditures	\$54,096.96

DIVIDED BY

+ Instruction	\$552,648.72
+ Support Services	\$358,044.15
+ Non-Instructional Services	\$88,776.91
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$14,491.61
Total Other Expenditures	\$984,978.17
	5.49
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2021	4.95