

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$15,796,760.62

Central Services	\$435,434.80
Total Indirect Expenditures	\$435,434.80

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DIVIDED BY

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+ Instruction	\$7,124,790.65
+ Support Services	\$5,300,091.66
+ Non-Instructional Services	\$1,027,041.95
+ Facilities	\$1,931,610.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,508,227.57
Total Other Expenditures	<u>\$13,875,307.48</u>

	3.13
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2021	2.82