

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,661,812.47

Central Services	\$66,513.44
Total Indirect Expenditures	\$66,513.44

DIVIDED BY

+ Instruction	\$842,427.16
+ Support Services	\$625,376.49
+ Non-Instructional Services	\$124,368.73
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$38,857.45
Total Other Expenditures	\$1,553,314.93
	4.28
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2021	3.86