

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$7,033,674.28

Central Services	\$163,267.04
Total Indirect Expenditures	\$163,267.04

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DIVIDED BY

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+ Instruction	\$3,911,356.77
+ Support Services	\$2,189,276.20
+ Non-Instructional Services	\$619,978.59
+ Facilities	\$170,208.08
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$244,045.51
Total Other Expenditures	\$6,646,774.13
	2.45
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2021	2.21