

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,865,843.61

Central Services	\$47,207.90
Total Indirect Expenditures	\$47,207.90

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+ Instruction	\$1,450,451.03
+ Support Services	\$1,067,369.74
+ Non-Instructional Services	\$280,471.96
+ Facilities	\$20,342.98
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$62,315.81
Total Other Expenditures	\$2,756,319.90

	1.71
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2021	1.54