

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,303,885.53

Central Services	\$21,509.42
Total Indirect Expenditures	\$21,509.42

DIVIDED BY

+ Instruction	\$1,551,240.68
+ Support Services	\$622,667.87
+ Non-Instructional Services	\$108,467.56
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	\$2,282,376.11
	0.94
Less 10% Predetermined Rate	.09
Indirect Cost for Fiscal Year 2021	0.85