

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,680,270.63

Central Services	\$63,470.30
Total Indirect Expenditures	\$63,470.30

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+ Instruction	\$4,552,262.08
+ Support Services	\$2,914,828.05
+ Non-Instructional Services	\$669,165.20
+ Facilities	\$517,678.08
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$565,549.32
Total Other Expenditures	\$8,088,384.09
	0.78
Less 10% Predetermined Rate	.07
Indirect Cost for Fiscal Year 2021	0.71