

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,241,860.18

Central Services	\$91,697.71
Total Indirect Expenditures	\$91,697.71

DIVIDED BY

+ Instruction	\$1,356,868.49
+ Support Services	\$645,323.81
+ Non-Instructional Services	\$147,970.17
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$44,620.43
Total Other Expenditures	\$2,105,542.04
	4.35
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2021	3.92