

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,040,742.66

Central Services	\$342,675.84
Total Indirect Expenditures	\$342,675.84

DIVIDED BY

+ Instruction	\$1,481,894.27
+ Support Services	\$2,040,122.98
+ Non-Instructional Services	\$175,673.53
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$253,703.60
Total Other Expenditures	<u>\$3,443,987.18</u>
	9.94
Less 10% Predetermined Rate	.99
Indirect Cost for Fiscal Year 2021	8.95