

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,527,427.91

Central Services	\$109,059.47
Total Indirect Expenditures	\$109,059.47

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DIVIDED BY

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+ Instruction	\$1,468,610.71
+ Support Services	\$796,079.29
+ Non-Instructional Services	\$153,678.44
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$22,609.57
Total Other Expenditures	\$2,395,758.87
	4.55
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2021	4.10