

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,831,678.68

Central Services	\$359,204.78
Total Indirect Expenditures	\$359,204.78

DIVIDED BY

+ Instruction	\$2,148,902.24
+ Support Services	\$1,994,097.57
+ Non-Instructional Services	\$329,474.09
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$122,987.81
Total Other Expenditures	<u>\$4,349,486.09</u>
	8.25
Less 10% Predetermined Rate	.82
Indirect Cost for Fiscal Year 2021	7.43