

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$41,657,153.21

Central Services	\$1,944,137.71
Total Indirect Expenditures	\$1,944,137.71

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+ Instruction	\$32,557,688.68
+ Support Services	\$6,754,090.20
+ Non-Instructional Services	\$401,236.62
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$23,988,458.90
Total Other Expenditures	<u>\$15,724,556.60</u>
	12.36
Less 10% Predetermined Rate	1.23
Indirect Cost for Fiscal Year 2021	11.13