

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$7,536,203.94

Central Services	\$211,323.82
Total Indirect Expenditures	\$211,323.82

DIVIDED BY

+ Instruction	\$3,551,969.31
+ Support Services	\$2,261,722.04
+ Non-Instructional Services	\$536,295.85
+ Facilities	\$964,950.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$20,211.70
Total Other Expenditures	\$7,294,725.50
	2.89
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.61