

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$35,626,807.81

Central Services	\$1,046,938.77
Total Indirect Expenditures	\$1,046,938.77

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DIVIDED BY

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+ Instruction	\$17,302,513.70
+ Support Services	\$14,772,740.46
+ Non-Instructional Services	\$2,402,184.39
+ Facilities	\$205,254.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$780,662.97
Total Other Expenditures	<u>\$33,902,029.76</u>
	3.08
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2021	2.78