

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$10,883,831.14

Central Services	\$334,860.61
Total Indirect Expenditures	\$334,860.61

DIVIDED BY

+ Instruction	\$6,695,216.74
+ Support Services	\$3,031,113.72
+ Non-Instructional Services	\$821,740.07
+ Facilities	\$1,238,715.62
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$138,358.85
Total Other Expenditures	\$11,648,427.30
	2.87
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.59