

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$15,155,285.66

Central Services	\$269,835.99
Total Indirect Expenditures	\$269,835.99

DIVIDED BY

+ Instruction	\$8,830,116.22
+ Support Services	\$4,664,550.22
+ Non-Instructional Services	\$712,628.07
+ Facilities	\$1,167,892.16
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$946,381.94
Total Other Expenditures	<u>\$14,428,804.73</u>
	1.87
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2021	1.69