

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$90,394,212.08

Central Services	\$2,104,358.82
Total Indirect Expenditures	\$2,104,358.82

DIVIDED BY

+ Instruction	\$67,894,465.37
+ Support Services	\$20,395,387.89
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$5,358,434.55
Total Other Expenditures	\$82,931,418.71

	2.53
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2021	2.28