

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$15,641,220.50

Central Services	\$168,654.82
Total Indirect Expenditures	\$168,654.82

DIVIDED BY

+ Instruction	\$12,456,992.13
+ Support Services	\$3,015,573.55
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$5,153,018.61
Total Other Expenditures	<u>\$10,319,547.07</u>
	1.63
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2021	1.47