

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,943,568.63

Central Services	\$60,199.33
Total Indirect Expenditures	\$60,199.33

DIVIDED BY

+ Instruction	\$3,197,169.51
+ Support Services	\$686,199.79
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,444,620.86
Total Other Expenditures	<u>\$2,438,748.44</u>
	2.46
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2021	2.22