

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,091,970.62

Central Services	\$52,510.65
Total Indirect Expenditures	\$52,510.65

DIVIDED BY

+ Instruction	\$1,796,369.45
+ Support Services	\$865,766.88
+ Non-Instructional Services	\$358,211.30
+ Facilities	\$19,112.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$124,992.38
Total Other Expenditures	\$2,914,467.59
	1.8
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2021	1.62