

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$11,477,002.30

Central Services	\$314,796.02
Total Indirect Expenditures	\$314,796.02

DIVIDED BY

+ Instruction	\$6,080,360.48
+ Support Services	\$3,499,239.68
+ Non-Instructional Services	\$870,525.87
+ Facilities	\$712,080.25
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$124,357.10
Total Other Expenditures	\$11,037,849.18
	2.85
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.57