

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,854,786.28

Central Services	\$193,321.53
Total Indirect Expenditures	\$193,321.53

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DIVIDED BY

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+ Instruction	\$1,615,861.27
+ Support Services	\$787,992.32
+ Non-Instructional Services	\$172,023.15
+ Facilities	\$360,588.01
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$223,072.23
Total Other Expenditures	\$2,713,392.52
	7.12
Less 10% Predetermined Rate	.71
Indirect Cost for Fiscal Year 2021	6.41