

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,513,769.78

Central Services	\$124,210.69
Total Indirect Expenditures	\$124,210.69

DIVIDED BY

+ Instruction	\$1,496,119.39
+ Support Services	\$669,331.69
+ Non-Instructional Services	\$176,612.30
+ Facilities	\$44,939.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$109,717.80
Total Other Expenditures	\$2,277,284.92
	5.45
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2021	4.91