

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,042,509.05

Central Services	\$174,568.68
Total Indirect Expenditures	\$174,568.68

DIVIDED BY

+ Instruction	\$2,928,140.73
+ Support Services	\$1,959,462.09
+ Non-Instructional Services	\$307,052.18
+ Facilities	\$659,987.61
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$693,814.16
Total Other Expenditures	\$5,160,828.45
	3.38
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2021	3.05