

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,318,384.50

Central Services	\$423,620.70
Total Indirect Expenditures	\$423,620.70

DIVIDED BY

+ Instruction	\$687,411.35
+ Support Services	\$2,184,852.45
+ Non-Instructional Services	\$0.00
+ Facilities	\$22,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$61,102.56
Total Other Expenditures	\$2,833,661.24
	14.94
Less 10% Predetermined Rate	1.49
Indirect Cost for Fiscal Year 2021	13.45