

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,207,156.04

Central Services	\$110,635.75
Total Indirect Expenditures	\$110,635.75

DIVIDED BY

+ Instruction	\$638,705.32
+ Support Services	\$339,798.23
+ Non-Instructional Services	\$82,269.39
+ Facilities	\$113,168.47
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$41,506.54
Total Other Expenditures	\$1,132,434.87
	9.76
Less 10% Predetermined Rate	.97
Indirect Cost for Fiscal Year 2021	8.79