

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$20,222,325.33

Central Services	\$391,791.21
Total Indirect Expenditures	\$391,791.21

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+ Instruction	\$12,288,029.24
+ Support Services	\$6,074,808.89
+ Non-Instructional Services	\$1,415,946.99
+ Facilities	\$254,568.70
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$261,764.51
Total Other Expenditures	\$19,771,589.31
	1.98
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2021	1.79